2021-22 Projected Field Trips

Kindergarten	60							
			Total	Volunteer		Bank		
2021-22 Field Trip	Date of	Transportation	Program Admission		Sub	Processing	Cost of	Cost to
Projections	Event	Fees	D Fees	fees	Total	Fee 2.5%	Field Trip	Student
Safety City	TBD	\$475.00	\$565.00	\$0.00	\$1,040.00	\$26.00	\$1,066.00	\$17.77
Telus Spark	TBD	\$245.00	\$548.00	\$0.00	\$793.00	\$19.83	\$812.83	\$13.55
Calgary Zoo - Virtual	TBD	\$0.00	\$920.00	\$0.00	\$920.00	\$23.00	\$943.00	\$15.72
TOTAL								\$47.03

Grade 1	60							
		Total	Total	Volunteer		Bank		
2021-22 Field Trip	Date of	Transportation	Program	Admission	Sub	Processing	Cost of	Cost to
Projections	Event	Fees	Fees	Fees	Total	Fee 2.5%	Field Trip	Student
Calgary Zoo		\$245.00	\$942.00	\$74.85	\$1,261.85	\$31.55	\$1,293.40	\$21.56
Fish Creek Park		\$245.00	\$630.00	\$0.00	\$875.00	\$21.88	\$896.88	\$14.95
Teachers Pet		\$0.00	\$756.00	\$0.00	\$756.00	\$18.90	\$774.90	\$12.92
TOTAL \$2,965.17								\$49.42

Grade 2	60							
			Total	Volunteer		Bank		
2021-22 Field Trip	Date of	Transportation	Program	Admission	Sub	Processing	Cost of	Cost
Projections	Event	Fees	☐ Fees /	Fees	Total	Fee 2.5%	Field Trip	to Student
Fort Calgary	TBD	\$231.00	\$684.00	\$0.00	\$915.00	\$22.88	\$937.88	\$ 15.63
Owl Presentation	TBD	\$0.00	\$325.00	\$0.00	\$325.00	\$8.13	\$333.13	\$ 5.55
Teacher's Pet	TBD	\$0.00	\$900.00	\$0.00	\$900.00	\$22.50	\$922.50	\$ 15.38
TOTAL \$2,193.50								

Grade 3	60							
		Total	Total	Total Volunteer		Bank		
2021-22 Field Trip	Date of	Transportation	Program	Program Admission		Processing	Cost of	Cost to
Projections	Event	Fees	Fees	Fees	Total	Fee 2.5%	Field Trip	Student
Calgary Corn Maze	TBD	\$278.25	\$588.82	\$0.00	\$867.07	\$21.68	\$888.75	\$ 14.81
Teacher's PET	TBD	\$0.00	\$700.00	\$0.00	\$700.00	\$17.50	\$717.50	\$ 11.96
Telus Spark	TBD	\$231.00	\$612.00	\$0.00	\$843.00	\$21.08	\$864.08	\$ 14.40
National Music Centre	TBD	\$231.00	\$672.00	\$0.00	\$903.00	\$22.58	\$925.58	\$ 15.43
Total								\$ 56.60

Grade 4	60							
		Total	Total	Volunteer		Bank		
2021-22 Field Trip	Date of	Transportation	Program	Admission	Sub Processing		Cost of	Cost to
Projections	Event	Fees	Fees	Fees	Total	Fee 2.5%	Field Trip	Student
Green Calgary	TBD	\$0.00	\$420.00	\$0.00	\$420.00	\$10.50	\$430.50	\$ 7.18
Glenbow Museum	TBD	\$231.00	\$735.00	\$0.00	\$966.00	\$24.15	\$990.15	\$ 16.50
Teachers Pet	TBD	\$0.00	\$624.00	\$0.00	\$624.00	\$15.60	\$639.60	\$ 10.66
Heritage Park	TBD	\$231.00	\$600.00	\$0.00	\$831.00	\$20.78	\$851.78	\$ 14.20
						TOTAL	\$2,912.03	\$ 48.53

All School Participation									
		Total	Total	Volunteer		Bank	Gross	Subsidy	
2021-22 Field Trip	Date of	Transportation	Program	Admission	Sub	Processing	Cost of	Casino/Council	Cost
Projections	Event	Fees	Fees	Fees		Fee 2.5%	Field Trip	(if Applicable)	to Student
Swimming/6 days/ K-4	TBD	\$2,182.80	\$9,652.50	\$0.00	\$11,835.30	\$295.88	\$12,131.18	\$0.00	\$42.57
In-line skating	TBD	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$132.50	\$5,432.50	\$0.00	\$19.06
Enrollment K-4	285					TOTAL	\$17,563.68	\$0.00	\$61.63
Enrollment 1-4	225								

		Total	Projected		
Grade	Pro	jected Cost	C	ost/Student	
Kindergarten	\$	2,821.83	\$	47.03	
Grade 1	\$	2,965.17	\$	49.42	
Grade 2	\$	2,193.50	\$	36.56	
Grade 3	\$	3,395.90	\$	56.60	
Grade 4	\$	2,912.03	\$	48.53	
Grade K-4	\$	17,563.68	\$	61.63	
Total	\$	31,852.10	\$	299.77	